

BOARD REPORT

TO: Board of Education
FROM: Heather Aune, Director of Business Services
DATE: Monday, June 22, 2020



TOPIC/PURPOSE OF REPORT: 2020-2021 Budget Adoption

REFERENCE TO POLICY/STRATEGIC PLAN: Policy 701 School District Budget Adoption

RECOMMENDED BOARD ACTION: Action Item

DATE FOR BOARD ACTION: Monday, June 22, 2020

REPORT

2020-2021 Budget:

<u>Fund</u>	<u>Revenues</u>	<u>Expenditures</u>
General	\$48,223,195	\$48,427,199
Student Activities	49,275	49,275
Food Service	2,027,754	2,210,500
Community Service	1,804,536	1,937,137
Construction	380,000	380,000
Debt Services	4,315,905	4,547,268
Total Governmental	<u>56,800,665</u>	<u>57,551,379</u>
Employee Benefit Trust	195,000	195,000
OPEB	250,000	434,682
OPEB Trust	496,920	528,615
All Funds	<u>\$57,742,585</u>	<u>\$58,709,676</u>

RECOMMENDATION

The recommendation is for the board of education to approve the 2020-2021 Adopted Budget.